

Minutes of the meeting of the Technical Committee (as per G.O. (Rt) No. 355/2023/H.Edn dt 14/03/2023) for evaluation of IT proposals in Higher Education Department

Date: 30/01/2024

Time: 10:30 AM

Place: Conference Hall of DTE

Members present

1. Dr. Rajasree M. S., Senior Joint Director (ECS), DTE (Chairperson)
2. Prof. Balu John, Associate Professor & HoD, CET, Thiruvananthapuram
3. Sri. Shayin Jose., District Project Manager (HQ), Kerala State IT Mission, Thiruvananthapuram
4. Sri. Manoj P. S., HOD, Computer Engineering, Central Polytechnic College, Thiruvananthapuram
5. Dr. Vikas L. S., Assistant Professor, Government Arts College, Thiruvananthapuram

Special Invitee

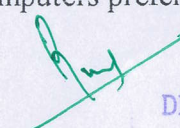
6. Dr. Shreelekshmi R, Director, SPFU

Meeting started at 10:30 AM.

The proposals submitted to the technical committee were scrutinized and the committee made the following recommendations:

General Observations:

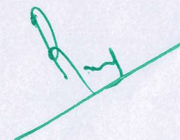
1. The committee suggested that the specification of all items to be purchased should be vendor neutral.
2. For office use wherever high end computers with Windows OS proposed are to be replaced by low end computers preferably with Ubuntu.



SL. NO.	FILE NO.	NAME & INSTITUTION	REQUIREMENT/PURCHASE DETAILS	AMOUNT (Rs.)	HEAD OF ACCOUNT	DECISION
1	D1/50906/23	JCTE, Kaimanam	Upgrading of Central Control Room Infrastructure	21,17,364/-	2203-00-108-99-34-OC(3)OI Non Plan	Recommended Video Monitoring System at Central Control Room of JCTE office
2	D1/52766/23	JCTE, Kaimanam	Laptop - 3 Nos.	2,95,000/-	2203-00-108-99-34-OC(3)OI Non Plan	Recommended
3	DTE/TVM/24 1/24	JCTE, Kaimanam	Desktop - 7 Nos.	2,99,579/-	2203-00-108-99-34-OC(3)OI Non Plan	Recommended
GOVERNMENT POLYTECHNIC COLLEGES						
1	D2/28675/23	GPTC, Ezhukone	Desktop i5 - 25 Nos. laptop i5 - 5 No.	17,03,250/- (1317400+ 385850)	34OC	May be procured from CPRCS
2	D2/48981/23	GPTC, Kunnankulam	24 Port Gigabit Ethernet Switch & Dual Band Wi- Fi 6 Router	14,750/- (9000+5750)	PD(SAF)	Recommended for procurement as per existing rules.
3	D2/39770/23	GPTC, Chelakkara	Projector - 2 Nos. (Cad Lab & Seminar Hall)	90,900/- (37900+ 53000)	PD (SAF)	Recommended
4	D2/44872/23	MTI, Thrissur	Printer - 1 No.	14,000/-	Pooled PD	Recommended for procurement as per existing rules.
5	D2/43443/23	GPTC, Mattannur	Laser Jet Tank Printer	30,000/-	Pooled PD	Recommended
6	D2/45615/23	GPTC, Kannur	LCD Projector	2,01,000/- (70000+3500 0+96000)	Pooled PD	Recommended
7	D2/50672/23	GPTC, Cherthala	Tubular Batteries 12 Volt - 43 Nos. (Buy Back Scheme)	4,23,550 /-	34 OC	May be procured through GEM in buy back scheme.
8	D2/50496/23	GPTC, Chelakkara	5 KVA UPS	3,94,000/-	34 OC	Recommended

9	D2/50380/23	MTI, Thrissur	Laptop and Computer Equipments	9,97,395/- (978025+19370)	34 OC	KFC form incomplete. Steps may be taken to repair the existing computers.
10	D2/45315/23	GPTC, Kannur	Tubular Battery (Buy Back Scheme)	1,10,000/-	Pooled PD	Recommended
11	D2/53996/23	GPTC, Kozhikkode	Printer - 1 No.	98,000/-	Evening PD	May be procured from CPRCS
GOVERNMENT ENGINEERING COLLEGES						
1	D3/39414/23	GEC, Kozhikkode	HD Projector	59,000/-	TBI Fund	Recommended
2	D3/44041/23	GEC, Kozhikkode	Computer and Printer	89,994/-	CCE Fund	May be procured from CCE fund
3	D3/40008/23	GEC, Bartonhill	Thermal Gravimeter Analyzer	25,00,000/-	2203-00-112-41-34 OC Plan	Not under the purview of Technical Committee
4	D3/24153/23	GEC, Bartonhill	4 Nos. of LCD Projector	2,80,000/-	2203-00-001-92-ICT Plan	Recommended
5	D3/34963/23	GEC, Bartonhill	Laptop for Principal	58,470/-	2203-00-004-93 Plan	Recommended
6	D3/24810/23	GEC, Bartonhill	2 printers for the use of physics and chemistry department	24,000/-	2203-00-112-41-34 OC Plan	Recommended
7	D3/49407/23	GEC, Bartonhill	Desktop, Printer, UPS, Laser Printer for Valuation Camp	2,05,000/-	2203-00-112-41-34 OC Plan	Recommended
8	D3/47102/23	GEC, Bartonhill	5 nos. of Laptop and one no of all in one PC for TPLC	4,80,833/-	2203-00-112-56- Plan	KFC & proper justification missing.
9	D3/50004/23	GEC, Bartonhill	4 nos. of split A/C for server room	2,20,000/-	2203-00-112-41-34 OC Plan	Not under the purview of Technical Committee
10	D3/2988/22	GEC, Bartonhill	Desktop	8,77,230/-	2203-00-112-41-19 M&E Plan	Recommended
11	D3/40230/23	CET	Software for Civil Dept	17,00,000/-	2203-00-112-41-34 OC Plan	Recommended
12	D3/35994/23	CET	20 nos. of Desktop Computers	14,00,000/-	CETSOM	Recommended

13	D3/44591/23	GEC, Idukki	CCTV	2,45,971/-	2203-00-001-92 ICT	Recommended
14	D3/45728/23	GEC, Palakkad	Projector for Civil Dept	60,999/-	2203-00-112- 41-19 M&E Plan	Recommended
15	D3/47548/23	RIT, Kottayam	Laptop, Laser printer, Multimedia projector and mounting bracket for IQAC Office	2,43,573/-	"2203-00-003- 89-34 OC(3) OI.IQAC PLAN".	Specification missing
16	D3/54467/23	RIT, Kottayam	Upgradation of Koha Library software RFID	19,706/-	2203-00-001-92 Plan	Recommended
17	D3/32798/23	GEC, Wayanad	Desktop and related equipments for hardware Engineering lab	5,47,500/-	2203-00-112- 41-19 M&E PLAN	Recommended
18	D3/32819/23	GEC, Wayanad	Desktop for Computer science and engineering dept	2,20,200/-	2203-00-112- 41-19 M&E PLAN	Recommended
19	D3/32837/23	GEC, Wayanad	CCTV	4,86,000/-	2203-00-112- 41-19 M&E PLAN	Recommended
20	D3/46596/23	GEC, Wayanad	10 nos. of tubular battery	92,000/-	2203-00-112- 41-19 M&E PLAN	Recommended
21	D3/32834/23	GEC, Wayanad	Scanner, Laminator & Printer	1,47,500/-	2203-00-112- 41-19 M&E Plan	Recommended
22	D3/8802/23	GEC, Wayanad	Desktop Computers for Administrative Office	2,77,728/-	2203-00-112- 41-34 OC Plan	Recommended
23	D3/32816/23	GEC, Wayanad	Desktop Computers for CSE Project lab	15,00,000	2203-00-112- 41-19 M&E Plan	Recommended
24	D3/43822/23	GEC, Kannur	15 nos. of desktop	6,41,955/-	2203-00-112- 41-34 OC Plan	Recommended



25	D3/27960/23	GEC, Kannur	36 Laptops for the use of NSL lab in the computer Science & Engineering Dept	22,32,000/-	2203-00-112-41-34 OC Plan	Recommended
26	D3/48570/23	GEC, Kannur	Ancys Soft ware	15,00,000/-	2203-00-112-41-34 OC Plan	Recommended
27	D3/47783/23	GEC, Kannur	Midas Software	8,96,800/-	2203-00-112-41-34 OC Plan	Recommended
28	D3/34748/23	GEC, Thrissur	Desktop and Printer cum scanner for Physical Education dept	81,328/-	Strengthening of Physical Education	Recommended
29	E-36894	GEC, Thrissur	M2 Mac book Air 15 for Project Lab	2,98,000/-	CEC Fund	Recommended for procurement as per rules.
30	D3/36491/23	GEC, Thrissur	30 nos. Laptop for MCA Dept	18,02,100	2205-00-101-94-34 OC Plan	Recommended
COLLEGE OF FINE ARTS						
1	D3/39552/23	CFA, Mavelikkara	Computers for Administrative Office	2,77,728/-	2205-00-101-94-00-34 OC Plan	Proper KFC and justification missing
2	D3/54136/23	CFA, Mavelikkara	Colour Laser Printer for Applied Art Department	2,90,000/-	2205-00-101-94-34 OC Plan	KFC incomplete
3	D3/41672/23	CFA, Thrissur	Computer , Laptop and Electronic Equipment	15,39,700/-	2205-00-101-94-00-34 OC Plan	Proposal from Department of Sculpture recommended.
4	D3/33428/23	CFA, TVM	Electronic Equipment for smart class room	5,27,115/-	2205-00-101-94-19 M&E Plan	Proper justification missing.
WOMEN'S POLYTECHNIC COLLEGES						
1	D5/37099/23	WPTC, Thrissur	MFP - 1 No. Rs.18,800/-, Copier Machine 1 No -70000	88,800/-	34 OC	Recommended
2	D5/47610/23	WPTC, Thrissur	Laptop - 25 Nos.	9,78,025/-	34 OC	KFC form and current status of language lab may be reported.

3	D5/37491/23	WPTC, Ernakulam	LCD Projector - 7 Nos.	4,62,000/-	Pooled PD	7Nos. recommended
4	D5/27375/23	WPTC, Kottakkal	Desktop Computers & Head Set with Micro Phone-10 Nos.	4,45,000/-	34OC	Recommended
5	D5/29208/23	WPTC, Kottakkal	Desktop Computers - 9 Nos.	3,78,000/-	34OC	Recommended
6	D5/35523/23	WPTC, Kozhikkode	All in one PC - 15 Nos. (Embedded System Lab)	9,15,000/-	34OC	Resubmit with specification for a medium end computer
7	192370/24	WPTC, Kaimanam	Desktop Computer	46,288/-	CEC	Recommended
8	193167/24	WPTC, Kaimanam	Desktop Computer - 6 Nos.	2,77,728/-	CEC	Recommended
TECHNICAL HIGH SCHOOLS						
9	D5/38569/23	THS, Adimali	High Speed Inkjet Printer	14,868/-	34OC	Resubmit with specification for a duplex Laser Jet printer
10	D5/44927/23	THS, Kodungallur	UPS Battery -10 Nos.	82,800/-	34OC	May be procured as per rules.
11	D5/46784/23	THS, Palakkad	Photostat Machine cum Scanner	1,55,000/-	PD	A3 Network MFP (entry level) may be procured from CPRCS.
12	191813/24	THS, Palakkad	Tubular Battery for UPS & Multi Function Scanner	110000+155000= 2,65,000/-	34 OC	Tubular battery for UPS may be procured as per rules
13	D5/40457/23	THS, Ayavana	Photo Copier cum Printer	1,75,008/-	34 OC	A3 network MFP (entry level) may be procured from CPRCS.
14	D5/38195/23	THS, Ayavana	Online UPS	1,71,380/-	34OC	Recommended
15	D5/48739/23	THS, Ezhukone	5 KVA Online UPS	2,20,000/-	34 OC	KFC incomplete. Justification not given.
16	D5/52517/23	THS, Teekoy	Printer	70,932/-	34	Recommended
17	D5/28364/23	THS, Manjeri	Scanner	22,476/-	34 OC	Recommended

DIRECTORATE OF TECHNICAL EDUCATION

1	D6/49356/23	DTE	Multi Purpose Photo Copier - 5 Nos.		AICTE	3 Nos. Recommended
2	D6/24661/23	DTE	Laptop for JD IIIC	75,000/-	AICTE	Recommended

Meeting ended at 1.00 PM.

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