



GOVERNMENT OF KERALA

Abstract

Higher Education - Technical - Annual Plan 2024 25 - Various activities of Government Engineering Colleges and TrEST Research Park - Administrative Sanction Accorded - Orders Issued

HIGHER EDUCATION (G) DEPARTMENT

G.O.(Rt)853/2024/HEDN

Dated, 17/07/2024

Read:- 1. Letter no. DTETVM/4073/2024 D1 dated 09.05.2024 of Director of Technical Education.

2. Letter no. TRP/42/21/workinggroupproposal dated 24.05.2024 of the CEO, TrEST Research Park.

3. Minutes of working group meeting held on 06.06.2024.

ORDER

As per the letter read above the Director of Technical Education and the CEO, TrEST Research Park has submitted a proposals seeking Administrative Sanction for the implementation of various schemes related to Government Engineering Colleges and TrEST Research Park at a total estimate cost of Rs. 22,72,13,746 (**Twenty Two Crore Seventy Two Lakh Thirteen Thousand Seven Hundred and Forty-six only**) by meeting the expenditure from the provision under the head of accounts.

2. The Working Group Meeting held on 06.06.2024, considering the proposals and approved the same. In the circumstance, Government are pleased to accord administrative sanction as detailed below.

Head Of Accounts

Sl No	Head	Amount (in Rs)	AS Number	Valid Upto
1	4202-02-105-81-00-16-1-P-V	12,70,47,685	AS/HED/24/35533	2027-07-04
2	2203-00-004-93-00-00-0-P-V	5,00,000	AS/HED/24/35554	2026-07-04
3	2203-00-112-56-00-00-0-P-V	4,80,833	AS/HED/24/35555	2026-07-04
4	2203-00-112-57-00-00-0-P-V	1,45,48,000	AS/HED/24/35556	2025-03-31
5	2203-00-003-89-00-34-3-P-V	4,18,943	AS/HED/24/35575	2026-07-04
6	2203-00-001-92-00-00-0-P-V	20,29,883	AS/HED/24/35576	2026-07-04
7	2203-00-112-41-00-34-3-P-V	8,21,88,402	AS/HED/24/35577	2026-07-04

Works Under Head SI No 1 - 4202-02-105-81-00-16-1-P-V

SI No	Requirements	Estimate Amount (in Rs)
1	Providing passenger lift to the main building in CET	84,70,000
2	Furnishing work at newly constructed P G Research Block in Electronics and communication Engineering Department in CET	1,55,34,685
3	Balance work of flat type apartment for the staff Phase 2 in CET	3,25,20,000
4	Construction of new building for Geo Technical Research and testing centre phase 3 in CET	3,00,00,000
5	Electronics work at Newly constructed PG Research block in Electronics and communication engineering Department in CET	89,23,000
6	Construction of laboratory block in EEE department phase 2 in Govt college of engineering Kannur	2,10,00,000
7	Providing truss work over the roof of ladies hostel B and C Block in Govt engineering college Kannur	51,70,000
8	Provide GI Sheet roofing in mens hostel in Govt Engineering college Sreekrishnapuram Palakkad	54,30,000
Total(Twelve Crore Seventy Lakh Forty Seven Thousand Six Hundred and Eighty Five)		12,70,47,685

Works Under Head SI No 2 - 2203-00-004-93-00-00-0-P-V

SI No	Requirements	Estimate Amount (in Rs)
1	Purchase of computer table and chair for nodal centre for robotics & AL for GEC Thrissur	5,00,000
Total(Five Lakh)		5,00,000

Works Under Head SI No 3 - 2203-00-112-56-00-00-0-P-V

SI No	Requirements	Estimate Amount (in Rs)
1	5 no of laptop and 1 no of all in one PC for GEC Barton Hill	4,80,833
Total(Four Lakh Eighty Thousand Eight Hundred and Thirty Three)		4,80,833

Works Under Head SI No 4 - 2203-00-112-57-00-00-0-P-V

SI No	Requirements	Estimate Amount (in Rs)
1	Rent, electricity, water, bandwidth, phone, lift etc	40,21,000
2	House keeping and security cost, research units maintenance etc	16,87,000
3	Salaries and allowance to staff CEO AO FO OA and Accts Asst	40,17,000
4	Honorarium to chariman	12,00,000
5	Transportation office consumables CS audit legal advisory office equipments miscellaneous etc	16,23,000

Sl No	Requirements	Estimate Amount (in Rs)
6	TrEST Promotional activities seminars webinars talk by experts presentations travelling etc	5,00,000
7	Site preparation works and infra development at Vilappilshala campus setting up of EV park project consultancy charges tendering expenses etc	15,00,000
Total(One Crore Forty Five Lakh Forty Eight Thousand)		1,45,48,000

Works Under Head Sl No 5 - 2203-00-003-89-00-34-3-P-V

* Sl No	Requirements	Estimate Amount (in Rs)
1	Purchase of Furniture for IQAC Office KTU for RIT Kottayam	4,18,943
Total(Four Lakh Eighteen Thousand Nine Hundred and Forty Three)		4,18,943

Works Under Head Sl No 6 - 2203-00-001-92-00-00-0-P-V

Sl No	Requirements	Estimate Amount (in Rs)
1	Purchase of 10 numbers of Non Poe Access switch Edge with accessories RIT Kottayam	20,29,883
Total(Twenty Lakh Twenty Nine Thousand Eight Hundred and Eighty Three)		20,29,883

Works Under Head Sl No 7 - 2203-00-112-41-00-34-3-P-V

Sl No	Requirements	Estimate Amount (in Rs)
1	Purchase of Software for Civil Dept SIMAPRO WEST MIKE AERMOD VIEW for CET	17,00,000
2	15 nos of desktop for Administrative Office for GEC Kannur	6,41,955
3	Purchase of proposal of 36 laptop for the use of NSL Lab in the computer Science and Engineering Dept for GEC Kannur	22,32,000
4	Purchase of Ancys Software Cad Lab of Civil Department for GEC Kannur	15,00,000
5	Purchase of Midas Software for Civil Dept for GEC Kannur	8,96,800
6	Purchase on 30 nos of Laptop for MCA Dept of GEC Thrissur	18,02,100
7	Re arrangement of MCA lab Client Server Modal workstation and server for GEC Thrissur	5,80,800
8	Purchase of Laptop and printer for Mechanical Dept New Batch of M Tech in Industrial and management Course for GEC Thrissur	18,74,265
9	Purchase of 30 nos Desktop Computers for MCA Dept for Establishing a Project Lab for GEC Thrissur	21,00,000
10	Purchase of equipments for Civil Dept Water proof PCS Testr 35 DC Resistivity meter CCD Camera for GEC Thrissur	8,04,000
11	CCTV camera for GEC Wayanad	4,86,000

SI No	Requirements	Estimate Amount (in Rs)
12	Desktop and Microprocessor Kit or hardware Engineering lab of Computer Science and Engineering Dept for GEC Wayanad	5,47,500
13	Purchase proposal of 36 Laptops for the use of NSL lab in the Computer Science Dept and Engineering Project Lab GEC Wayanad	15,00,000
14	Purchase of Desktop Computer for Network Lab of Computer Science and Engineering dept GEC Wayanad	22,02,000
15	Purchase of furniture for college hostel for GEC Wayanad	18,43,455
16	Purchase of Furniture for computer Science and Engineering Dept for Govt Engineering College Sreekrishnapuram Palakkad	3,33,362
17	Purchase of Furniture for Central Library for Govt Engineering College Sreekrishnapuram Palakkad	11,10,000
18	Purchase of furniture for Computer science and engineering department for RIT Kottayam	3,51,463
19	Purchase of wave ct Tru Control RCP Controller for RIT Kottayam	8,85,000
20	Purchase of Laptop and desktop for PG Computer lab for GEC Kannur	55,85,200
21	Purchase of 100 nos of desktop computers for various labs for GEC Kannur	69,59,500
22	Purchase of Laptop Desktop computers for Computer Science and MCA Dept for College of Engineering Trivandrum	83,54,320
23	Purchase of Desktop and Laptop for Various Depts for College of engineering Trivandrum	99,51,333
24	Purchase of IT related equipments for GEC Barton Hill	35,78,695
25	Purchase of software for Architecture department for CET	27,16,950
26	Purchase of 42 nos of desktop for CSE Department for GEC Thrisur	19,94,454
27	Tower work station for GEC Kannur	4,27,000
28	Purchase of furniture for civil department in RIT Kottayam	3,95,961
29	Purchase of furniture for Architecture department for RIT Kottayam	8,09,849
30	Purchase of UPS Printer Projector for various department in CET	1,80,24,440
Total(Eight Crore Twenty One Lakh Eighty Eight Thousand Four Hundred and Two)		8,21,88,402

All purchases will be made subject to strict observance of Stores Purchase Rules and by following General Conditions, wherever applicable.

- i. The Head of Departments shall monitor the progress of the scheme and ensure timely implementation of projects strictly complying to the existing procedures, rules, regulations and especially following the Store Purchase / IT purchase rules.
- ii. The implementation agencies/ Departments should also prepare a schedule to complete the project and send progress reports to the Government on expenditure and physical achievements on a quarterly basis.
- iii. The Head of Departments /Institutions shall hold monitoring meetings to review the implementation of the approved schemes and shall send a progress report to the Government in due course.
- iv. It should also be ensured that the Utilization Certificates pertain to all schemes are submitted in time.

By Order of the Governor,

To
The Director of Technical Education, Thiruvananthapuram.
The CEO, TrEST Research Park, Thiruvananthapuram.
The Principal Accountant General (Audit), Thiruvananthapuram.
The Information Officer (Web & New Media), 1 & PR Department.
www.highereducation.kerala.gov.in
Stock file/ Office copy.

Forwarded By Order,

